

Little Compton School Dept

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 5,708,181
Total District Enrollment*:	433
Total District Per Pupil:	\$ 13,183
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,368,632
In-District Enrollment:	303
In-District Per Pupil:	\$ 14,418
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,369,265
In-District Enrollment:	303
Adj. District Per Pupil:	\$ 14,420
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 5,708,181	\$ 858,938	\$ 0	\$ 0	\$ 92,796	\$ 0	\$ 4,756,447
% of Total Expenditures:	100.00%	15.05%	0.00%	0.00%	1.63%	0.00%	83.33%
Program Enrollment:		300.15	N/A	15.00	3.00	N/A	422.06
% Involvement:		69.32%		3.46%	0.69%		97.47%
Instruction							
Expenditures:	\$ 2,770,264	444,819	0	0	0	0	2,325,445
% of Total Expenditures:	48.53%	7.79%	0.00%	0.00%	0.00%	0.00%	40.74%
Instructional Support							
Expenditures:	\$ 381,648	169,474	0	0	0	0	212,173
% of Total Expenditures:	6.69%	2.97%	0.00%	0.00%	0.00%	0.00%	3.72%
Operations							
Expenditures:	\$ 949,369	53,143	0	0	0	0	896,227
% of Total Expenditures:	16.63%	0.93%	0.00%	0.00%	0.00%	0.00%	15.70%
Other Commitments							
Expenditures:	\$ 1,338,916	184,121	0	0	92,796	0	1,061,999
% of Total Expenditures:	23.46%	3.23%	0.00%	0.00%	1.63%	0.00%	18.60%
Leadership							
Expenditures:	\$ 267,984	7,382	0	0	0	0	260,602
% of Total Expenditures:	4.69%	0.13%	0.00%	0.00%	0.00%	0.00%	4.57%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.